

| COGS                         |                   |                  |                    |                    |                   |                     |
|------------------------------|-------------------|------------------|--------------------|--------------------|-------------------|---------------------|
| Designation                  | Quantity          | Unitary          | Unitary Cost (USD) | Total Cost (USD)   | Unitary Cost (PI) | Total Cost (PP)     |
| Drying Chamber               | 1                 |                  | \$8,500.00         | \$8,500.00         | \$425,000.00      | \$425,000.00        |
| Industrial Air Blowers       | 1                 |                  | \$2,000.00         | \$2,000.00         | \$100,000.00      | \$100,000.00        |
| Air Heaters                  | 1                 |                  | \$1,500.00         | \$1,500.00         | \$75,000.00       | \$75,000.00         |
| Air Exchange                 | 1                 |                  | \$2,000.00         | \$2,000.00         | \$100,000.00      | \$100,000.00        |
| Machinery Workers            | 2                 |                  | \$1,000            | \$2,000.00         | \$50,000          | \$100,000.00        |
| Other Materials              | 1                 |                  | \$1,000            | \$1,000.00         | \$50,000          | \$50,000.00         |
|                              |                   |                  |                    |                    |                   |                     |
|                              |                   |                  |                    |                    |                   |                     |
|                              |                   |                  |                    |                    |                   |                     |
|                              |                   |                  |                    |                    |                   |                     |
|                              |                   |                  |                    |                    |                   |                     |
| <b>COGS Total</b>            |                   |                  |                    | <b>\$17,000.00</b> |                   | <b>\$850,000.00</b> |
| Overhead Costs               |                   |                  |                    |                    |                   |                     |
|                              |                   |                  |                    |                    |                   |                     |
| Designation                  | Cost / Month      | Cost / Half Year | Year 1             |                    | Year 2            |                     |
|                              |                   |                  | 1st Half           | 2nd Half           | 1st Half          | 2nd Half            |
| Utilities (Internet, etc)    | \$200.00          | \$1,200.00       | \$1,200.00         | \$1,200.00         | \$1,200.00        | \$1,200.00          |
| Communication Costs          | \$150.00          | \$900.00         | \$900.00           | \$900.00           | \$900.00          | \$900.00            |
| Managing / Marketing Staff   | \$4,000.00        | \$24,000.00      | \$24,000.00        | \$24,000.00        | \$24,000.00       | \$24,000.00         |
| Transportation               | \$2,050.00        | \$12,300.00      | \$12,300.00        | \$12,300.00        | \$12,300.00       | \$12,300.00         |
|                              |                   |                  |                    |                    |                   |                     |
|                              |                   |                  |                    |                    |                   |                     |
|                              |                   |                  |                    |                    |                   |                     |
|                              |                   |                  |                    |                    |                   |                     |
| <b>Overhead / Month</b>      | <b>\$6,400.00</b> |                  |                    |                    |                   |                     |
| <b>Overhead Total / Year</b> |                   | \$38,400.00      | \$38,400.00        | \$38,400.00        | \$38,400.00       | \$38,400.00         |